

**City of Pembroke Pines, Florida**  
**Expenditure Detail**

**Entity 656 Fire & Police Pension Trust Fund | Function 519 Other general governmental services**

**Division 204 Post Employment Benefits | Project Blank**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Operating</b>					
31500	Professional services- other	512,492	543,531	282,400	600,000
31600	Actuarial services	-	-	140,000	-
31700	Professional service-investment mgt	1,634,577	1,912,322	1,800,000	2,014,000
31750	Custodial fees	-	-	109,000	-
40100	Travel/conferences	-	-	7,500	-
45650	Fiduciary bond Insurance	-	-	20,000	-
49910	Retirement benefits	20,391,405	22,303,755	24,700,000	25,940,000
49952	Contribution refund	28,025	119,580	30,000	126,000
52950	Out of pocket expenses	-	-	45,100	-
<b>Operating</b>		<b>22,566,499</b>	<b>24,879,188</b>	<b>27,134,000</b>	<b>28,680,000</b>
<b>Blank</b>		<b>22,566,499</b>	<b>24,879,188</b>	<b>27,134,000</b>	<b>28,680,000</b>

<b>204 Post Employment Benefits</b>	<b>22,566,499</b>	<b>24,879,188</b>	<b>27,134,000</b>	<b>28,680,000</b>
<b>656 Fire &amp; Police Pension Trust Fund</b>	<b>22,566,499</b>	<b>24,879,188</b>	<b>27,134,000</b>	<b>28,680,000</b>